State of West Virginia General Revenue Fund Revised Monthly Revenue Estimates Fiscal Year 2019 By Source and by Month (in thousands) Source: Department of Revenue
Dave Hardy, Cabinet Secretary
Prepared by the State Budget Office
Revised: June 17. 2019

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Source of Revenues Business and Occupation Tax Accumulated	July \$9,100	August \$8,900 18,000	September \$6,400 24,400	First Quarter Total \$24,400	October \$11,400 35,800	November \$8,800 44,600	December \$7,300 51,900	Second Quarter Total \$51,900	January \$9,200 61,100	February \$12,700 73,800	March \$8,915 82,715	Third Quarter Total \$82,715	April \$17,198 99,913	May \$11,673 111,586	June \$12,914 124,500	Total \$124,500
Consumer Sales & Service Tax and Use Tax Accumulated	87,055	119,005 206,060	121,170 327,230	327,230	99,960 427,190	121,197 548,387	124,154 672,541	672,541	124,722 797,263	101,937 899,200	102,300 1,001,500	1,001,500	100,605 1,102,105	116,790 1,218,895	149,105 1,368,000	1,368,000
Personal Income Tax Accumulated	145,494	139,180 284,674	217,637 502,311	502,311	155,686 657,997	135,635 793,632	167,868 961,500	961,500	227,000 1,188,500	92,600 1,281,100	136,300 1,417,400	1,417,400	321,900 1,739,300	149,400 1,888,700	203,300 2,092,000	2,092,000
Liquor Profit Transfers Accumulated	1,500	1,500 3,000	1,800 4,800	4,800	1,500 6,300	1,500 7,800	1,500 9,300	9,300	1,500 10,800	1,500 12,300	1,500 13,800	13,800	2,000 15,800	2,200 18,000	2,800 20,800	20,800
Beer Tax and Licenses Accumulated	690	650 1,340	675 2,015	2,015	555 2,570	520 3,090	465 3,555	3,555	490 4,045	485 4,530	530 5,060	5,060	595 5,655	985 6,640	860 7,500	7,500
Tobacco Products Tax Accumulated	15,900	15,300 31,200	14,000 45,200	45,200	14,800 60,000	15,200 75,200	15,900 91,100	91,100	14,600 105,700	14,400 120,100	14,600 134,700	134,700	13,900 148,600	15,600 164,200	15,500 179,700	179,700
Business Franchise Fees Accumulated	50	64 114	50 164	164	53 217	48 265	48 313	313	65 378	57 435	64 499	499	54 553	68 621	49 670	670
Property Transfer Tax Accumulated	1,000	960 1,960	1,210 3,170	3,170	1,200 4,370	1,200 5,570	1,300 6,870	6,870	1,300 8,170	800 8,970	1,200 10,170	10,170	930 11,100	900 12,000	1,000 13,000	13,000
Property Tax Accumulated	100	360 460	2,200 2,660	2,660	1,000 3,660	400 4,060	200 4,260	4,260	150 4,410	125 4,535	1,300 5,835	5,835	680 6,515	300 6,815	85 6,900	6,900
Insurance Tax Accumulated	27,600	700 28,300	300 28,600	28,600	30,840 59,440	120 59,560	(100) 59,460	59,460	(20) 59,440	14,900 74,340	22,480 96,820	96,820	30,400 127,220	800 128,020	480 128,500	128,500
Departmental Collections Accumulated	1,100	1,300 2,400	1,200 3,600	3,600	1,500 5,100	1,300 6,400	1,200 7,600	7,600	8,700 16,300	1,600 17,900	1,500 19,400	19,400	1,400 20,800	1,400 22,200	1,400 23,600	23,600
Corporation Net Income Tax Accumulated	4,800	2,000 6,800	29,900 36,700	36,700	5,500 42,200	1,000 43,200	48,723 91,923	91,923	6,870 98,793	500 99,293	4,200 103,493	103,493	45,235 148,728	11,518 160,246	45,792 206,038	206,038
Miscellaneous Transfers Accumulated	50	400 450	50 500	500	60 560	50 610	50 660	660	60 720	50 770	50 820	820	60 880	60 940	60 1,000	1,000
Interest Income Accumulated	1,200	1,400 2,600	1,500 4,100	4,100	1,600 5,700	1,700 7,400	1,800 9,200	9,200	2,000 11,200	2,100 13,300	2,200 15,500	15,500	4,000 19,500	2,500 22,000	4,000 26,000	26,000
Severance Tax Accumulated	12,627	50,131 62,758	33,788 96,546	96,546	24,823 121,369	42,440 163,809	45,265 209,074	209,074	30,465 239,539	41,061 280,600	39,794 320,394	320,394	46,306 366,700	42,200 408,900	42,100 451,000	451,000
Miscellaneous Receipts Accumulated	150	200 350	1,850 2,200	2,200	200 2,400	250 2,650	1,900 4,550	4,550	300 4,850	200 5,050	2,500 7,550	7,550	350 7,900	300 8,200	2,500 10,700	10,700
HB 102 - Lottery Transfers Accumulated	0	4,600 4,600	4,500 9,100	9,100	5,300 14,400	4,500 18,900	4,500 23,400	23,400	4,500 27,900	5,700 33,600	6,300 39,900	39,900	8,100 48,000	12,000 60,000	5,000 65,000	65,000
Special Revenue Transfers Accumulated	5,300	0 5,300	0 5,300	5,300	5,300 10,600	0 10,600	0 10,600	10,600	1,400 12,000	600 12,600	650 13,250	13,250	0 13,250	0 13,250	0 13,250	13,250
Senior Citizen Tax Credit Reimbursement Accumulated	0	300 300	0 300	300	300 600	0 600	0 600	600	0 600	2,500 3,100	3,000 6,100	6,100	3,200 9,300	700 10,000	0 10,000	10,000
Total General Revenue Accumulated	\$313,716 -	\$346,950 \$660,666	\$438,230 \$1,098,896	\$1,098,896 -	\$361,577 \$1,460,473	\$335,860 \$1,796,333	\$422,073 \$2,218,406	\$2,218,406 -	\$433,302 \$2,651,708	\$293,815 \$2,945,523	\$349,383 \$3,294,906	\$3,294,906 -	\$596,913 \$3,891,819	\$369,394 \$4,261,213	\$486,945 \$4,748,158	\$4,748,158

The Governor's official Revenue estimates for Fiscal Year 2019 were revised upward by \$142 million on January 9, 2019. The changes include an increase of \$35 million in the Consumer Sales Tax estimate, \$50 million in the Personal Income Tax estimate, and \$57 million in the Severance Tax estimate. These revisions are reflected in the estimates for the first six months of the fiscal year.

The Governor's official Revenue estimates for Fiscal Year 2019 were revised upward by \$25.913 million on March 6, 2019. The changes include an increase of \$7 million in the Consumer Sales Tax estimate, \$13.613 million in the Corporation Net Income Tax, and \$5.3 million in the Severance Tax estimate. Monthly estimates were revised for the December - February period.

The Governor's official Revenue estimates for Fiscal Year 2019 were revised upward by \$42.325 million on May 20, 2019. The changes include an increase of \$17 million in the Severance Tax estimate and \$25.325 million in the Corporation Net Income Tax. Monthly estimates were revised for the December - April period.

The Governor's official Revenue estimate, \$10 million in the Consumer Sales Tax estimate, \$38 million in the Personal Income Tax estimate, \$5 million in the Insurance Tax estimate, \$38 million in the Insurance Tax estimate, \$40 million in t